

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Maple Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	15,695		
Debt Service	10-113				
Road	68-518c	7	134,900	108,285	22.334
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery		8	4,700	3,142	540
Special Machinery		7			
Totals		x	155,295	111,427	22.814
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assesed Valuation:	County Clerk's Use Only				
Maple Township	4,848,438				
Udall	974,689				
0					
Total Assesed Valuation	5,823,127				
	November 1st Valuation				

Assisted by:

Address:

Attest: NOV. 18, 2010

County Clerk

Ronald Dean Whan Clerk
Hazel Banner
Paul Mackey

Governing Body

Special Road Election held for Mills for years

Maple Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	111,642
2. Debt Service Levy in 2010	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>111,642</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>105,427</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>72,299</u>	
5b. Personal Property 2009	- <u>87,164</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ <u>128,231</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>233,658</u>	
8. Total Estimated Valuation July 1, 2010	<u>5,818,968</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,585,310</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04183</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4,670</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>116,312</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>116,312</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,165	1,277	38	68	0
Debt Service		0	0	0	0
Road	100,542	20,830	615	1,118	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	4,935	1,022	30	55	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	111,642	23,129	683	1,241	0

County Treasurer's Motor Vehicle Estimate 23,129

County Treasurer's Recreational Vehicle Estimate 683

County Treasurer's 16/20M Vehicle Estimate 1,241

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.20717

Recreational Vehicle Factor 0.00612

16/20M Vehicle Factor 0.01112

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	5,000	5,000	68-141g
	Total	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Maple Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,048	11,154	10,507
Receipts:			
Ad Valorem Tax	6,325	6,165	xxxxxxxxxxxxxxxx
Delinquent Tax	172		
Motor Vehicle Tax	1,397	1,388	1,277
Recreational Vehicle Tax	40	41	38
16/20 M Vehicle Tax	80	64	68
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,532	4,695	3,804
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,547	12,353	5,188
Resources Available:	14,595	23,507	15,695
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operating	3,441	13,000	15,695
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,441	13,000	15,695
Unencumbered Cash Balance Dec 31	11,154	10,507	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 13,000	13,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	15,695
		Tax Required	0
		Del Comp Rate: 5.000%	0
		Amount of 2010 Ad Valorem Tax	0

Maple Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	8,851	9,928	5,277
Receipts:			
Ad Valorem Tax	106,406	100,542	xxxxxxxxxxxxxx
Delinquent Tax	2,188		
Motor Vehicle Tax	21,136	23,696	20,830
Recreational Vehicle Tax	596	699	615
16/20M Vehicle Tax	1,148	1,095	1,118
Slider			0
Special Highway/Gasoline Tax	4,485	4,217	3,932
	4,045		
Interest on Idle Funds	562		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	140,566	130,249	26,495
Resources Available:	149,417	140,177	31,771
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Operating	139,489	129,900	129,900
Transfer to Special Machinery		5,000	5,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	139,489	134,900	134,900
Unencumbered Cash Balance Dec 31	9,928	5,277	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 134,900 134,900 Non-Appr Bal			
Sec Tab A			Tot Exp/Non-Appr Bal 134,900
			Tax Required 103,129
			Del Comp Rate: 5.000% 5,156
			Amount of 2010 Ad Valorem Tax 108,285

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	5,570
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	5,570
Total Expenditures	
Unencumbered Cash Balance, Dec 31	5,570

Maple Township
FUND PAGE

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 0
			Tax Required 0
			Del Comp Rate: 5.000% 0
			Amount of 2010 Ad Valorem Tax 0

Adopted Budget

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	58	366	601
Receipts:			
Ad Valorem Tax		4,935	xxxxxxxxxxxxxx
Delinquent Tax	84		
Motor Vehicle Tax	762		1,022
Recreational Vehicle Tax	22		30
16/20M Vehicle Tax	33		55
Slider	a		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	901	4,935	1,107
Resources Available:	959	5,301	1,708
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operating	593	4,700	4,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	593	4,700	4,700
Unencumbered Cash Balance Dec 31	366	601	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 4,700 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 4,700
			Tax Required 2,992
			Del Comp Rate: 5.000% 150
			Amount of 2010 Ad Valorem Tax 3,142

See Tab A

NOTICE OF BUDGET HEARING

2011

The governing body of
Maple Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,441	1.133	13,000	1.060	15,695		
Debt Service							
Road	139,489	23.738	134,900	21.125	134,900	108,285	22.352
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	593		4,700	0.849	4,700	3,142	0.540
Special Machinery							
Totals	143,523	24.871	152,600	23.034	155,295	111,427	22.892
Less: Transfers	0		5,000		5,000		
Net Expenditure	143,523		147,600		150,295		
Total Tax Levied	116,295		111,642		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,684,065		5,817,718		5,818,968		
Township Assessed Valuation Only					4,844,587		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Wednesday, September 1, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Maple Township
Cowley County

will meet on September 20, 2010 at 7:00 PM at Udall Community Building, Udall, KS 67146 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget, Expenditures and Amount of Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual -2		Current Year Estimate -1		Proposed Budget		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of Ad Valorem Tax	Est. Tax Rate*
General	3,441	1.133	13,000	1.060	15,695		
Debt Service							
Road	139,489	23.738	134,900	21.125	134,900	108,285	22.352
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	593		4,700	0.849	4,700	3,142	0.540
Special Machinery							
Totals	143,523	24.871	152,600	23.034	155,295	111,427	22.892
Less: Transfers	0		5,000		5,000		
Net Expenditure	143,523		147,600		150,295		
Total Tax Levied	116,295		111,642				
Total Assessed Valuation	5,684,065		5,817,718		5,818,068		
Township Assessed Valuation Only					4,844,587		

Outstanding Indebtedness:

	3	2	1
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Payable	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Township Office

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ost office of publication, and
ly and yearly basis in said
location, and has been con-
aid city at least fifty times a
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[Signature]
September 20, 2010
[Signature]
Notary Public

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2011

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